

Library Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
558	Library Services - Operational	31	614	1	170	0	0	785	-80	0	0	0	-80	705
559	Library Services - Resources Fund	0	0	0	97	0	0	97	0	0	0	0	0	97
Service Total		31	614	1	267	0	0	882	-80	0	0	0	-80	802